LOCKWOOD PRIMARY PE AND SPORT PREMIUM ACTION PLAN – 2025/2026

Total PE and Sport Premium Allocation for 2025-2026 = £17,200 **REVIEWED & GRANT DECLARATION**

Key Indicators from PE and sport premium guidance

1. Increasing confidence, knowledge and skills of all staff in teaching PE and sporting activities prioritising CPD and training where needed
2. Increasing engagement of all pupils in regular physical activity and sporting activities
3. Raising the profile of PE and sport across the school, to support whole school improvement
4. Offer a broader and more equal experience of a range of sports and physical activities to all pupils and ensure equal access to sport for boys and girls
5. Increasing participation in competitive sport

Aim & Justification (Why?)	Key Area (1-5)	Core Components (What?)	Implementation Strategies (How?)	Funding allocation	Staffing	Intended outcomes	Actual outcomes (Review)
Swimming The school is located close to the coast and to large, unguarded open water.	2, 3	Provide 5 swimming lessons for pupils in Y3/4 and 5. 10 sessions (Y3/4/5) £76.20 for ¾ hour + £25.40 for additional instructor = £1016 Coach hire £200 x 10 = £2000	In addition to Y6 curriculum swimming, lessons will be provided to all of keystage 2 across two additional weeks. Lessons provided by Everyone Active at Saltburn Leisure Centre	Everyone active - £1016 Transport - £2000	Class teacher + 1 other adult to support.	Increase the number of pupils who can swim 25m confidently at the end of Year 6. Provide vital life skills such as self-rescue in different water-based situations Pupils in Y3/4/5 report increase in water confidence	All pupils in Year 3,4 and 5 completed five swimming lessons provided by Everyone Active at Saltburn Leisure Centre. Pupils were taught a range of strokes including front crawl and backstroke and also took part in self-rescue drills. This was complemented by a presentation by the Fire Service on open water safety in the Summer term. Actual cost - £2816
PE equipment Staff need sufficient, modern and well maintained equipment to deliver high quality PE lessons	1,3,4	PE equipment needs matching to curriculum intentions (eg – Y3 Handball unit) and sufficient equipment needs to be purchased to allow for whole class participation	Review curriculum intentions against available equipment Replace old and worn equipment Provide sufficient bibs, markers, cones and general stock to allow for effective delivery of all sports. Provide adequate and organised storage of equipment	£3000	HT/PE lead – 3 hours Caretaker – 8 hours	Staff have sufficient, modern equipment to deliver high quality PE lessons to whole class. PE store is organised and old and worn equipment is identified and replaced.	The school purchased new PE equipment linked to a revised curriculum map. Existing equipment was reorganised and storage and access improved. Total cost - £3803

Active Playtimes Children need to encourage to engage in active and energetic play.		Pupils have access to modern and suitable equipment to promote active play. Playleaders support organisation of active games.	Review and improve the play equipment available at break and lunchtimes, including efficient storage. CSSP provide playleader training for Y5 pupils. Playleaders active at break and lunchtime providing organised games and activities.	£500	HT to review & order new equipment Y5 teacher to supervise playleader training School council to seek stakeholder views	Pupil voice together with staff observation shows an increase in participation and enjoyment of active play.	The school purchased a range of traditional playground equipment and repurposed existing storage. All Year 5 pupils received playleader training from Cleveland Sports Partnership in November 2025 Total cost - £500
Cleveland Schools Sports Partnership Provide opportunities for participation in sports festivals and events throughout the year & support curriculum development	2,3,4,5	Subscription to CSSP for access to events, advice and support. Coach travel to CSSP events After-school football club (3 x 6 weeks @ £30 per session)	CSSP provide timetable of events across the year. All pupils in YR to Y6 to engage in at least one CSSP festival or competition. CSSP provide playleader training for Y5 pupils	CSSP SLA - £4500 Transport to events - £2500 Football club - £540	Varies – staff will be required to support visits to CSSP events	All pupils participate in at least one CSSP event in 2025-2026 Boys after-school football club runs for 18 weeks during the year, alongside MFC's girls club. Links to local teams promoted to pupils and families.	The school was part of the Cleveland School Sports Partnership in 2025-2026 Staff from CSSP ran a boys football club in the Autumn and Summer terms. Total cost - £7360
MFC Foundation MFC deliver high quality PE and PSHE programmes though Primary Stars Programme.	3,4,5	Subscribe to the Premier League Primary Stars Programme delivered by Middlesbrough Football Club Foundation	Y3 & Y5 pupils to have a weekly ½ day session provided by MFC coach/leader. Session will include 1 hour curriculum PE and 1 hour PSHE covering range of topics. MFC coach provides CPD for class teachers MFC to run girl's after-school football club	MFC SLA - £2500	Class teacher to support MFC staff.	Positive response to girls football club Class teachers learn new PE skills from working with MFC staff PSHE curriculum enhanced through Primary Stars resources	MFC worked with Year 4 on Wednesday mornings and Year 5 on Wednesday afternoons during 2025-2026 on the Premier League Primary Stars programme. The MFC Activator provided PE CPD for staff in both year groups through modelling sessions and team teaching and also ran a girls football club after school. Total cost - £2500

Y6 Outward bound residential Provide opportunity for Year 6 pupils to experience a range of outdoor and adventurous activities	4	Y6 Residential to Peat Rigg in May 2026 including canoeing, climbing, caving, hill walking	Contribution to Y5/6 residential to reduce costs to families.	£644	Staff to attend residential	Reduction in costs maximises take up of residential places. Parent voice – no pupils miss out on cost grounds.	The cost of the residential was reduced by £920 which is the equivalent of £35 per person. 26 Year 5 and 6 pupils joined the residential and took part in a range of outdoor activities including caving, orienteering, canoeing and abseiling. The group included 4 pupil premium/FSM pupils and 4 SEND pupils. Total Cost - £920

DfE Reporting primary PE and sport premium grant expenditure for academic year 2025 to 2026

1. Funding Grant

Total PE and Sport premium for 2025 to 2026	**£17200**
Is the total amount for PE and sport premium grant for academic year 2025 to 2026 correct?	**Yes**
Did you have any unspent PE and sport premium grant remaining at the end of academic year 2025 to 2026?	**No**

2. Grant Spending

Has your school spent any of its PE and sport premium grant on CPD in academic year 2025 to 2026?	**Yes**
How much has your school spent on CPD for academic year 2025 to 2026?	**£1250**
How much has your school spent on CPD upskilling staff to deliver swimming lessons for academic year 2025 to 2026?	**£0**
How much has your school spent extracurricular opportunities for academic year 2025 to 2026?	**£360**
How much has your school spent on equipment and resources for academic year 2025 to 2026?	**£3500**
How much has your school spent on membership and subscription fees for academic year 2025 to 2026?	**£1425**
How much has your school spent on activities organised by the SGO network for academic year 2025 to 2026?	
How much has your school spent on entering external school sports competitions for academic year 2025 to 2026?	**£2860**
How much has your school spent on external coaching staff for academic year 2025 to 2026?	**£0**
Has your school targeted any spending to provide or improve opportunities in PE, sport and physical activities for pupils with SEND for academic year 2025 to 2026?	**YES**
Has your school targeted any spending to provide or improve opportunities in PE, sport and physical activities for pupils with long-term medical conditions for academic year 2025 to 2026?	**No**
Has your school targeted any spending to increase or improve girls' access to PE lessons or access to extra-curricular sport and physical activities for academic year 2025 to 2026?	**YES**
Has your school targeted any spending to provide or improve opportunities in sport and physical activities for disadvantaged pupils for academic year 2025 to 2026?	**YES**

3. New PE and School Sport Partnerships Network

What targeted support from the new PE and School Sport Partnerships Network would be of most benefit to your school for academic 2026 to 2027?	**h. External coaching specialists**
Do you consent to all the information you have entered in this digital form to be shared with the National Delivery Partner (once in post)?	**YES**

4. Swimming

Does your school have year 6 pupils?	**YES**
What percentage of pupils in your current year 6 cohort can swim competently, confidently, and proficiently over a distance of 25 metres for academic year 2025 to 2026?	**95.2%**
What percentage of pupils in your current year 6 cohort can use a range of strokes effectively (e.g. front crawl, backstroke, and breaststroke) for academic year 2025 to 2026?	**95.2%**
What percentage of pupils in your current year 6 cohort can perform safe self-rescue in different water-based situations for academic year 2025 to 2026?	**95.2%**
How much has your school spent on internal top-swimming lessons or broadening aquatic opportunities for pupils for academic year 2025 to 2026?	**£2816**
What impact has your school's spending of this funding had on swimming and water safety attainment for academic year 2025 to 2026?	**Positive impact**

5. Declarations

I confirm that	**I am authorised to submit this PE and sport premium assurance return on behalf of my school**
I confirm that	**the information contained in this PE and sport premium assurance return is accurate and has been signed off by the school headteacher**
I confirm that	**the information contained in this PE and sport premium assurance return is accurate and has been authorised by Chair of Board of governors or trustees**
I confirm that	**the reported spending detailed within this submission will be published on my school's website**

Mr C Johns
Headteacher
September 2026